

0500 Governor's Office

Article V of the California Constitution vests the supreme executive power in a chief magistrate, who is called the Governor of the State of California. The Office of the Governor is maintained at Sacramento.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Governor's Office	185.0	185.0	185.0	\$18,136	\$18,608	\$19,650
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	185.0	185.0	185.0	\$18,136	\$18,608	\$19,650
FUNDING				2005-06*	2006-07*	2007-08*
0001 General Fund				\$18,136	\$18,608	\$19,650
TOTALS, EXPENDITURES, ALL FUNDS				\$18,136	\$18,608	\$19,650

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article V.

DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Augmentation Based on Estimated State Appropriations Growth Rate	\$-	\$-	-	\$986	\$-	-
• Employee Compensation Adjustments	116	-	-	172	-	-
• Retirement Rate Adjustment	90	-	-	90	-	-
Totals, Baseline Adjustments	\$206	\$-	-	\$1,248	\$-	-
TOTALS, BUDGET ADJUSTMENTS	\$206	\$-	-	\$1,248	\$-	-

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	185.0	185.0	185.0	\$14,753	\$15,835	\$16,335
Totals, Personal Services	185.0	185.0	185.0	\$14,753	\$15,835	\$16,335
OPERATING EXPENSES AND EQUIPMENT						
				\$3,383	\$2,773	\$3,315
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$18,136	\$18,608	\$19,650

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,347	\$18,402	\$19,650
Allocation for employee compensation	-	116	-
Adjustment per Section 3.60	-75	90	-
Totals Available	\$18,272	\$18,608	\$19,650
Unexpended balance, estimated savings	-136	-	-

* Dollars in thousands, except in Salary Range.

0500 Governor's Office - Continued

	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
1 STATE OPERATIONS			
TOTALS, EXPENDITURES	<u>\$18,136</u>	<u>\$18,608</u>	<u>\$19,650</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$18,136	\$18,608	\$19,650

* Dollars in thousands, except in Salary Range.